



# *CITY COUNCIL*

## *Work Session*

**WORK SESSION**  
**PENN ROOM**

**MONDAY, NOV. 19, 2007**  
**7:00 P.M.**

- I. Call To Order** **7:00 p.m.**
  
- II. Managing Directors Report** **7:05 p.m.**
  
- III. Residential Health and Safety Review Ordinance** **7:15 p.m.**
  - Before or After Settlement
  
- IV. Conclude Budget Review** **7:45 p.m.**
  - Revenues
  - Expenses
  - Positions

What has been agreed to:

Revenues:	District Court Fees	\$85,000.00
	Parking Authority Transfer	\$500,000.00
	County Support for Library	\$100,000.00
	Forward Bond Sale	\$5,000,000.00/\$5,500,000.00
Savings:	Elimination of proposed Planner I	(\$10,000.00)
	Elimination of two proposed Library positions.	(\$112,500.00)
	Reduction of Police Overtime	(\$50,000.00)